

Oriental Carbon & Chemicals Limited
(Regd. Office : 31, Netaji Subhas Road, Kolkata 700001)

Statement of Stand Alone Unaudited Financial Results for the Quarter and Nine months ended December 31, 2013.

Annexure-1

PART I

(Rs. In Lakhs)

Sl. No.	Particulars	Quarter ended			Nine Months Ended		Accounting year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net sales/Income from operations (Net of excise duty)	6373.16	6528.07	5393.92	18930.95	16781.92	22480.55
	(b) Other operating Income	15.26	4.19	27.64	30.17	77.01	63.52
	Total Income from operations (net)	6388.42	6532.26	5421.56	18961.12	16858.93	22544.07
2	Expenses						
	(a) Cost of materials consumed	1637.24	1494.03	1925.48	4782.65	5588.97	7430.51
	(b) Purchases of stock-in-trade	-	-	-	-	78.64	78.64
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(224.98)	115.35	(228.22)	(224.68)	(391.28)	(750.52)
	(d) Employee benefits expense	584.25	601.48	539.87	1742.93	1617.34	2077.58
	(e) Power & Fuel	1158.78	1121.67	890.38	3349.33	2626.47	3607.60
	(f) Depreciation and amortisation expense	265.40	267.24	254.14	823.27	715.93	961.41
	(g) Other expenses	1279.24	1903.51	1015.68	4738.28	3252.85	4345.62
	Total expenses	4699.93	5503.26	4397.33	15211.78	13488.92	17750.84
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1688.49	1028.98	1024.23	3749.34	3370.01	4793.23
4	Other income	75.82	129.34	100.33	261.36	311.58	487.93
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	1764.31	1158.32	1124.56	4010.70	3681.59	5281.16
6	Finance costs	275.58	280.60	315.76	828.23	970.83	1277.65
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	1488.73	877.72	808.80	3182.47	2710.76	4003.51
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	1488.73	877.72	808.80	3182.47	2710.76	4003.51
10	Tax expense (Net)	136.47	95.69	356.86	451.73	763.26	1265.06
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	1352.26	782.03	451.94	2730.74	1947.50	2738.45
12	Net Profit for the period.	1352.26	782.03	451.94	2730.74	1947.50	2738.45
13	Paid-up equity share capital (Face Value Rs. 10/- each)	1031.13	1031.13	1031.13	1031.13	1031.13	1031.13
14	Reserve excluding Revaluation Reserve as per balance sheet						16043.22
15	Earnings per share (EPS) Basic & Diluted	13.13	7.60	4.39	26.52	18.91	26.60

PART II

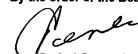
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	Number of shares	4490819	4490820	4512532	4490819	4512532	4512532
	Percentage of shareholding	43.62%	43.62%	43.83%	43.62%	43.83%	43.83%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	Number of shares	-	254514	254514	-	254514	254514
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	4.38%	4.40%	-	4.40%	4.40%
	- Percentage of shares (as a % of the total share capital of the company)	-	2.47%	2.47%	-	2.47%	2.47%
	b) Non - encumbered						
	Number of shares	5805243	5550728	5529016	5805243	5529016	5529016
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	95.62%	95.60%	100.00%	95.60%	95.60%
	- Percentage of shares (as a % of the total share capital of the company)	56.38%	53.91%	53.70%	56.38%	53.70%	53.70%

B	INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31.12.2013	
	Pending at the beginning of the quarter	Nil
	Received during the year	1
	Disposed off during the quarter	1
	Remaining unresolved at the end of the quarter	Nil

Notes:

1. Previous year's figures have been regrouped wherever necessary.
2. The Company is no longer required to report primary segment under Accounting Standard - 17 (Segment Reporting), as the Company has only one Reportable Segment.
3. The above results were reviewed by the Audit Sub-Committee and approved by the Board of Directors in its meeting held on 3rd February 2014 and have been subjected to limited review by the auditors of the company.

By the order of the Board



Place : New Delhi