

**Oriental Carbon & Chemicals Limited**  
( Regd. Office : 31, Netaji Subhas Road, Kolkata 700001)

**Statement of Unaudited Financial Results for the Quarter ended June 30, 2012.**

Annexure-1					
PART I					
( Rs. In.Lakhs )					
	Particulars	Quarter ended			Accounting year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	5573.64	6151.88	4659.26	21629.70
	(b) Other operating income	9.41	23.79	47.31	152.22
	<b>Total income from operations (net)</b>	<b>5583.05</b>	<b>6175.67</b>	<b>4706.57</b>	<b>21781.92</b>
2	Expenses				
	(a) Cost of materials consumed	2167.42	1966.64	1441.05	7252.54
	(b) Purchases of stock-in-trade	78.64	125.72	27.35	182.05
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,014.64)	(47.14)	314.01	(193.63)
	(d) Employee benefits expense	563.06	631.94	324.96	1799.76
	(e) Power, Fuel & Water Charges	933.59	979.99	448.66	2799.97
	(e) Depreciation and amortisation expense	209.23	193.45	129.51	712.13
	(f) Other expenses	1238.69	1011.07	855.69	4366.36
	<b>Total expenses</b>	<b>4175.99</b>	<b>4861.67</b>	<b>3541.23</b>	<b>16919.18</b>
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1407.06	1314.00	1165.34	4862.74
4	Other income	76.10	279.86	65.52	418.27
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	1483.16	1593.86	1230.86	5281.01
6	Finance costs	312.89	264.95	72.10	831.22
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	1170.27	1328.91	1158.76	4449.79
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	1170.27	1328.91	1158.76	4449.79
10	Tax expense	293.48	382.40	379.56	1304.03
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	876.79	946.51	779.20	3145.76
12	Extraordinary items (net of tax expense Lakhs)	-	-	-	-
13	Net Profit for the period (11 - 12)	876.79	946.51	779.20	3145.76
15	Net Profit after taxes	876.79	946.51	779.20	3145.76
16	Paid-up equity share capital (Face Value Rs. 10/- each)	1031.13	1031.13	1031.13	1031.13
17	Reserve excluding Revaluation Reserves as per balance sheet				13905.48
18	Earnings per share (EPS)				
	a) Basic & Diluted before extraordinary items	8.52	9.19	7.57	30.55
	b) Basic & Diluted after extraordinary items	8.52	9.19	7.57	30.55



